

City of Pembroke Pines, Florida
Revenue Detail

| Account-Division-Project | Description | 2010-11 Actual | 2011-12 Actual | 2012-13 Budget | 2013-14 Budget |
|---|--------------------------------------|-------------------|-------------------|-------------------|-------------------|
| Entity 128 Community Bus Program | | | | | |
| Intergovernmental Revenue | | | | | |
| Federal Grants | | | | | |
| 331801-8001 | Capital Assitance Program/5310 | - | - | 72,000 | - |
| 331802-8001 | Federal Transit-Capital Invest Grant | - | 3,829 | 423,671 | 149,430 |
| Federal Grants | | 0 | 3,829 | 495,671 | 149,430 |
| Grants from Local Units | | | | | |
| 337410-8004 | Broward county transit grant | 274,630 | 216,429 | 260,043 | 259,236 |
| 337410-8004-42 | Broward county transit grant | 28,218 | 91,217 | 49,660 | 49,360 |
| Grants from Local Units | | 302,848 | 307,646 | 309,703 | 308,596 |
| Intergovernmental Revenue | | 302,848 | 311,475 | 805,374 | 458,026 |
| Other Sources | | | | | |
| Interfund Transfers | | | | | |
| 381020 | Transfer from General Fund | - | - | 8,000 | - |
| 381100-8001 | Transfer from Road & Bridge Fund | 263,218 | 266,188 | 98,376 | - |
| 381100-8004 | Transfer from Road & Bridge Fund | 243,638 | 319,432 | 132,005 | 277,791 |
| 381100-8004-42 | Transfer from Road & Bridge Fund | 21,086 | - | 12,270 | 7,703 |
| Interfund Transfers | | 527,943 | 585,620 | 250,651 | 285,494 |
| Other Sources | | 527,943 | 585,620 | 250,651 | 285,494 |
| Entity 128 Community Bus Program | | 830,791 | 897,096 | 1,056,025 | 743,520 |